

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | | | | | | | |
|--|---|-----|----|-----|----|----|----|----|----|------|------|-------|----|----|----|------|----|----|----|----|-------------|------------------------|-------------------|-------------------|---------------------|---------------------|----------------------|---------------------|----------------|--|--|--|--|--|--|--|
| Gran Total | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | 6,819,577.76 | 729,020.97 | 213,941.73 | 399,883.83 | 5,494,288.85 | -4,515,776.00 | 3,788,990.09 | 0.00 | | | | | | | |
| 01 Delegación Administrativa | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 Gobierno | | | | | | | | | | | | | | | | | | | | | | 3,048,971.43 | 644,115.66 | 160,430.48 | 326,372.85 | 203,868.31 | 381,427.02 | 623,528.82 | 0.00 | | | | | | | |
| 01 1 2 Justicia | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 Derechos Humanos | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 1 Derechos Humanos | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 1 A Política y Gobierno. | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 Programa de impulso a los derechos humanos | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 Asignación Normal | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 Protección y Defensa de los Derechos Humanos | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 243,440.17 | 176,361.82 | 231,987.08 | 57,439.22 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 A001 Coordinar los proyectos y programas para promover en el Estado la atención y reparación integral a las víctimas de delitos y violaciones de derechos humanos | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 86,158.69 | 49,640.99 | 63,767.89 | 47,873.69 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 A001 000 Cobertura Estatal | | | | | | | | | | | | | | | | | | | | | | 1,220,786.95 | 305,473.54 | 81,425.14 | 146,138.54 | 87,604.50 | 148,227.45 | 204,476.52 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 A001 000 0 Genérico | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 21,365.83 | 28,422.71 | 20,931.74 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 A001 000 0 2000 Materiales y Suministros. | | | | | | | | | | | | | | | | | | | | | | 75,613.64 | 28,639.57 | -10,718.98 | 30,814.11 | -13,716.88 | -27,240.88 | -2,883.58 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 A001 000 0 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | | | | | | | | | | | | | | | | | | | | | | 57,965.64 | 11,013.57 | 3,891.02 | 8,439.11 | -717.88 | 8,439.12 | 3,374.02 | 0.00 | | | | | | | |
| 01 1 2 4 1 A 072 01 P22 A001 000 0 211 Materiales, Útiles y Equipos Menores de Oficina. | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,161.43 | 5,906.64 | 1,358.55 | 0.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | 18,192.37 | 4,548.09 | 0.00 | 4,548.09 | 0.00 | 4,548.10 | 0.00 | 0.00 | | | | | | | |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-10

Página 3 de 24

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 24601 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Material Eléctrico y Electrónico. | 0.00 | 0.00 | 0.00 | 0.00 | 740.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 740.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,333.33 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,333.33 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 261 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,333.33 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 26111 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Combustibles. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,333.33 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 0.00 | 13,831.00 | 18,883.60 | 14,479.00 | 14,479.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 17,648.00 | 17,626.00 | -14,610.00 | 22,375.00 | -12,999.00 | -35,680.00 | -6,257.60 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 3300 | | | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -417.60 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 336 | | | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -417.60 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 336 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -417.60 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 33603 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Impresiones Oficiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -417.60 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 0.00 | 0.00 | 0.00 | 0.00 | 13,831.00 | 18,466.00 | 14,479.00 | 14,479.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 17,648.00 | 17,626.00 | -14,610.00 | 22,375.00 | -12,999.00 | -35,680.00 | -5,840.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 371 | | | | | | | | | Pasajes Aéreos. | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 14,000.00 | 7,600.00 | 7,600.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 17,648.00 | 12,800.00 | 7,200.00 | 16,000.00 | -7,000.00 | -36,280.00 | -3,272.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 371 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 14,000.00 | 7,600.00 | 7,600.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 17,648.00 | 12,800.00 | 7,200.00 | 16,000.00 | -7,000.00 | -36,280.00 | -3,272.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 37111 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 14,000.00 | 7,600.00 | 7,600.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 17,648.00 | 12,800.00 | 7,200.00 | 16,000.00 | -7,000.00 | -36,280.00 | -3,272.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 372 | | | | | | | | | Pasajes Terrestres. | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 280.00 | 600.00 | 600.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 640.00 | -880.00 | 96.00 | 280.00 | 600.00 | -2,568.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 372 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 280.00 | 600.00 | 600.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 640.00 | -880.00 | 96.00 | 280.00 | 600.00 | -2,568.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 37211 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Pasajes Nacionales Terrestres. | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 280.00 | 600.00 | 600.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 640.00 | -880.00 | 96.00 | 280.00 | 600.00 | -2,568.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 375 | | | | | | | | | Viáticos en el País. | 0.00 | 0.00 | 0.00 | 0.00 | 6,279.00 | 4,186.00 | 6,279.00 | 6,279.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 4,186.00 | -20,930.00 | 6,279.00 | -6,279.00 | 0.00 | 0.00 | 0.00 | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 375 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 6,279.00 | 4,186.00 | 6,279.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 0 | 37511 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Viáticos Nacionales. | 0.00 | 0.00 | 0.00 | 0.00 | 6,279.00 | 4,186.00 | 6,279.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | | | | | | | | | | Personal Administrativo y de Servicio Público | 0.00 | 0.00 | 0.00 | 86,158.69 | 28,275.16 | 35,345.18 | 26,941.95 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 0.00 | 0.00 | 0.00 | 84,825.48 | 28,275.16 | 34,011.97 | 28,275.16 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 0.00 | 0.00 | 0.00 | 53,971.26 | 17,990.42 | 17,990.42 | 17,990.42 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 0.00 | 0.00 | 0.00 | 53,971.26 | 17,990.42 | 17,990.42 | 17,990.42 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 113 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 53,971.26 | 17,990.42 | 17,990.42 | 17,990.42 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Sueldo al Personal de Confianza. | 0.00 | 0.00 | 0.00 | 53,971.26 | 17,990.42 | 17,990.42 | 17,990.42 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 0.00 | 0.00 | 0.00 | 17,990.34 | 5,996.78 | 8,733.59 | 5,996.78 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,736.81 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,736.81 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,736.81 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 0.00 | 0.00 | 0.00 | 17,990.34 | 5,996.78 | 5,996.78 | 5,996.78 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 134 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 17,990.34 | 5,996.78 | 5,996.78 | 5,996.78 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | H | 28 | 01 | 2020 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 17,990.34 | 5,996.78 | 5,996.78 | 5,996.78 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 139,885.01 | 15,730.51 | 12,485.93 | 17,526.46 | 13,045.99 | 23,735.81 | 21,379.63 | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | | | | | | | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|--|--|--|--|--|--|--|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 397,318.60 | 180,284.30 | 25,754.90 | 25,754.90 | 39,254.90 | 65,259.80 | 61,009.80 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 141 | 1 | 1 | | | | | | | No Etiquetado | 30,082.17 | 6,239.29 | 3,121.38 | 3,261.23 | 3,434.25 | 3,335.14 | 3,335.12 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2020 | 8 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Aportaciones al IMSS. | 30,082.17 | 6,239.29 | 3,121.38 | 3,261.23 | 3,434.25 | 3,335.14 | 3,335.12 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 9,186.00 | 3,062.00 | 3,062.00 | 3,062.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 63,418.00 | 7,655.00 | 6,124.00 | 11,202.25 | 6,688.25 | 6,688.25 | 6,688.25 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 159 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Previsión Social Múltiple. | 63,418.00 | 7,655.00 | 6,124.00 | 11,202.25 | 6,688.25 | 6,688.25 | 6,688.25 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 28,600.00 | 18,400.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Estímulos al Personal. | 7,200.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Incentivo al Personal. | 21,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 1,333.21 | 0.00 | 1,333.21 | -1,333.21 | 0.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | 21,109.04 | 1,333.21 | 0.00 | 7,160.92 | 0.00 | 4,147.10 | 7,134.60 | | | | | | | | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 0.00 | 0.00 | 0.00 | 1,333.21 | 0.00 | 1,333.21 | -1,333.21 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 21,109.04 | 1,333.21 | 0.00 | 7,160.92 | 0.00 | 4,147.10 | 7,134.60 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 1,333.21 | 0.00 | 1,333.21 | -1,333.21 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 21,109.04 | 1,333.21 | 0.00 | 7,160.92 | 0.00 | 4,147.10 | 7,134.60 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 398 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 1,333.21 | 0.00 | 1,333.21 | -1,333.21 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 21,109.04 | 1,333.21 | 0.00 | 7,160.92 | 0.00 | 4,147.10 | 7,134.60 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 39801 | 1 | 1 | 5811 | H | 28 | 01 | 2020 | 8 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 1,333.21 | 0.00 | 1,333.21 | -1,333.21 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 21,109.04 | 1,333.21 | 0.00 | 7,160.92 | 0.00 | 4,147.10 | 7,134.60 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 30,405.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,405.26 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 30,405.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,405.26 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 30,405.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,405.26 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 439 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 30,405.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,405.26 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 43909 | 1 | 1 | 5845 | S | 28 | 01 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 28,992.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,992.57 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A001 | 000 | 1 | 43909 | 1 | 1 | 584A | F | 28 | 02 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,412.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,412.69 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | | | | | | | | | | | | Administrar los recursos humanos, materiales y financieros asignados a los órganos administrativos de la comisión | 0.00 | 0.00 | 0.00 | 47,745.46 | 47,037.28 | 68,367.06 | 233.84 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 963,531.18 | 130,785.86 | 82,995.70 | 95,342.52 | 63,970.72 | 114,606.60 | 312,446.14 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | | | | | | | | | | | Cobertura Estatal | 0.00 | 0.00 | 0.00 | 47,745.46 | 47,037.28 | 68,367.06 | 233.84 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 963,531.18 | 130,785.86 | 82,995.70 | 95,342.52 | 63,970.72 | 114,606.60 | 312,446.14 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | | | | | | | | | | Genérico | 0.00 | 0.00 | 0.00 | 0.00 | 31,367.96 | 47,431.98 | -14,697.98 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 498,010.48 | 35,591.18 | 44,068.96 | 46,607.61 | 27,443.29 | 47,370.57 | 232,826.91 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 0.00 | 0.00 | 0.00 | 0.00 | 7,713.04 | 23,460.69 | -15,104.32 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 56,997.97 | 11,734.09 | 20,414.04 | 22,360.69 | -19,460.21 | 22,360.74 | -16,480.79 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 2100 | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 0.00 | 0.00 | 0.00 | 0.00 | 3,575.17 | 20,063.75 | -16,829.55 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 28,632.97 | 8,337.15 | 17,017.10 | 18,963.75 | -22,501.28 | 18,963.80 | -18,956.92 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 211 | | | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,820.05 | -7,820.05 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 15,640.10 | 7,820.05 | 0.00 | 7,820.05 | 7,408.22 | 7,820.07 | -15,228.29 | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 24601 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Material Eléctrico y Electrónico. | 0.00 | 0.00 | 0.00 | 0.00 | 740.93 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 740.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 248 | | | | | | | | | Materiales Complementarios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920.88 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -920.88 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 248 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920.88 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -920.88 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 24801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Materiales Complementarios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920.88 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -920.88 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,740.74 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.61 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,740.74 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.61 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 261 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 26111 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Combustibles. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,740.74 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.59 | 2,592.61 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 0.00 | 23,654.92 | 23,971.29 | 406.34 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 23,654.92 | 23,971.29 | 406.34 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 3200 | | | | | | | | | Servicios de Arrendamiento. | 0.00 | 0.00 | 0.00 | 0.00 | 23,654.92 | 23,654.92 | 406.34 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 232,412.02 | 23,654.92 | 23,654.92 | 23,654.92 | 23,654.92 | 23,654.92 | 43,172.66 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 322 | | | | | | | | | Arrendamiento de Edificios. | 0.00 | 0.00 | 0.00 | 0.00 | 23,248.58 | 23,248.58 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 202,355.55 | 23,248.58 | 23,248.58 | 23,248.58 | 23,248.58 | 23,248.58 | 16,366.91 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 322 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 23,248.58 | 23,248.58 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 23,248.58 | 23,248.58 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 32201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Arrendamiento de Edificios y Locales. | 0.00 | 0.00 | 0.00 | 0.00 | 23,248.58 | 23,248.58 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 202,355.55 | 23,248.58 | 23,248.58 | 23,248.58 | 23,248.58 | 23,248.58 | 16,366.91 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 323 | | | | | | | | | Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo. | 0.00 | 0.00 | 0.00 | 0.00 | 406.34 | 406.34 | 406.34 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 30,056.47 | 406.34 | 406.34 | 406.34 | 406.34 | 406.34 | 26,805.75 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 323 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 406.34 | 406.34 | 406.34 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 406.34 | 406.34 | 406.34 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 32304 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Arrendamiento de Equipo de Administración | 0.00 | 0.00 | 0.00 | 0.00 | 406.34 | 406.34 | 406.34 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 30,056.47 | 406.34 | 406.34 | 406.34 | 406.34 | 406.34 | 26,805.75 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 3900 | | | | | | | | | Otros Servicios Generales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.37 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,527.53 | 202.17 | 0.00 | 592.00 | 0.00 | 1,354.91 | 1,062.08 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 392 | | | | | | | | | Impuestos y Derechos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.37 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,527.53 | 202.17 | 0.00 | 592.00 | 0.00 | 1,354.91 | 1,062.08 | 0.00 | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 392 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.37 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 3,527.53 | 202.17 | 0.00 | 592.00 | 0.00 | 1,354.91 | 1,062.08 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 39203 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | B | Otras Contribuciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.37 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 3,527.53 | 202.17 | 0.00 | 592.00 | 0.00 | 1,354.91 | 1,062.08 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 5000 | | | | | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 205,072.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,072.96 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 5100 | | | | | | | | | Mobiliario y Equipo de Administración. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 180,692.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,692.25 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 511 | | | | | | | | | Muebles de Oficina y Estantería. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 19,216.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,216.19 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 511 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 19,216.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,216.19 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 51106 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Mobiliario Menor. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 19,216.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,216.19 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 515 | | | | | | | | | Equipo de Cómputo y de Tecnologías de la Información. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 160,571.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,571.14 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 515 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 131,613.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,613.48 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 51501 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Bienes Informáticos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 131,613.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,613.48 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 515 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 28,957.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,957.66 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 51506 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Bienes Informáticos Menores. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 28,957.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,957.66 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 519 | | | | | | | | | Otros Mobiliarios y Equipos de Administración. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 904.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 904.92 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 519 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 904.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 904.92 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 51907 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Equipo de Administración Menor. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 904.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 904.92 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 5200 | | | | | | | | | Mobiliario y Equipo Educativo y Recreativo. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 24,380.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,380.71 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 521 | | | | | | | | | Equipos y Aparatos Audiovisuales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 24,380.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,380.71 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 521 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 22,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,504.00 | 0.00 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-10

Página 10 de 24

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 52101 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Equipos y Aparatos Audiovisuales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 22,504.00 | | | | | | 22,504.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 521 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,876.71 | | | | | | 1,876.71 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 52106 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Equipos y Aparatos Audiovisuales Menores. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,876.71 | | | | | | 1,876.71 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 5900 | | | | | | | | | Activos Intangibles. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | | | | | | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 597 | | | | | | | | | Licencias Informáticas e Intelectuales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | | | | | | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 597 | 2 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | | | | | | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 0 | 59701 | 2 | 1 | 5814 | S | 28 | 01 | 2020 | 1 | Licencias Informáticas e Intelectuales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | | | | | | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | | | | | | | | | | Personal Administrativo y de Servicio Público | 0.00 | 0.00 | 0.00 | 47,745.46 | 15,669.32 | 20,935.08 | 14,931.82 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 465,520.70 | 95,194.68 | 38,926.74 | 48,734.91 | 36,527.43 | 67,236.03 | 79,619.23 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 0.00 | 0.00 | 0.00 | 47,007.96 | 15,669.32 | 18,683.81 | 15,669.32 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 445,040.37 | 94,457.18 | 38,926.74 | 46,132.90 | 36,527.43 | 65,578.57 | 66,387.14 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 0.00 | 0.00 | 0.00 | 30,356.79 | 10,118.93 | 10,118.93 | 10,118.93 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 178,824.65 | 21,548.02 | 17,738.32 | 23,641.91 | 18,394.27 | 18,394.27 | 18,394.28 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 0.00 | 0.00 | 0.00 | 30,356.79 | 10,118.93 | 10,118.93 | 10,118.93 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 178,824.65 | 21,548.02 | 17,738.32 | 23,641.91 | 18,394.27 | 18,394.27 | 18,394.28 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 113 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 30,356.79 | 10,118.93 | 10,118.93 | 10,118.93 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 178,824.65 | 21,548.02 | 17,738.32 | 23,641.91 | 18,394.27 | 18,394.27 | 18,394.28 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Sueldo al Personal de Confianza. | 0.00 | 0.00 | 0.00 | 30,356.79 | 10,118.93 | 10,118.93 | 10,118.93 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 178,824.65 | 21,548.02 | 17,738.32 | 23,641.91 | 18,394.27 | 18,394.27 | 18,394.28 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 0.00 | 0.00 | 0.00 | 10,118.88 | 3,372.96 | 4,887.45 | 3,372.96 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 206,870.87 | 57,582.63 | 13,112.74 | 15,408.79 | 13,367.86 | 42,419.00 | 43,227.60 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,514.49 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 36,528.03 | 0.00 | 0.00 | 0.00 | 0.00 | 16,629.41 | 18,384.13 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,514.49 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | | | | | 0.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,514.49 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,269.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,754.72 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 33,258.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 16,629.41 | 16,629.41 | | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 33,258.82 | 0.00 | 0.00 | 0.00 | 0.00 | 16,629.41 | 16,629.41 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 0.00 | 0.00 | 0.00 | 10,118.88 | 3,372.96 | 3,372.96 | 3,372.96 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 170,342.84 | 57,582.63 | 13,112.74 | 15,408.79 | 13,367.86 | 25,789.59 | 24,843.47 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 134 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 10,118.88 | 3,372.96 | 3,372.96 | 3,372.96 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 170,342.84 | 57,582.63 | 13,112.74 | 15,408.79 | 13,367.86 | 25,789.59 | 24,843.47 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 10,118.88 | 3,372.96 | 3,372.96 | 3,372.96 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 69,542.84 | 7,182.63 | 5,912.74 | 8,208.79 | 6,167.86 | 11,389.59 | 10,443.47 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 100,800.00 | 50,400.00 | 7,200.00 | 7,200.00 | 7,200.00 | 14,400.00 | 14,400.00 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 0.00 | 0.00 | 0.00 | 1,939.29 | 646.43 | 646.43 | 646.43 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 13,335.85 | 2,299.03 | 1,413.68 | 1,481.07 | 1,421.17 | 1,421.17 | 1,421.15 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 0.00 | 0.00 | 0.00 | 1,939.29 | 646.43 | 646.43 | 646.43 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 13,335.85 | 2,299.03 | 1,413.68 | 1,481.07 | 1,421.17 | 1,421.17 | 1,421.15 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 141 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 1,939.29 | 646.43 | 646.43 | 646.43 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 13,335.85 | 2,299.03 | 1,413.68 | 1,481.07 | 1,421.17 | 1,421.17 | 1,421.15 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 1,939.29 | 646.43 | 646.43 | 646.43 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 13,335.85 | 2,299.03 | 1,413.68 | 1,481.07 | 1,421.17 | 1,421.17 | 1,421.15 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 4,593.00 | 1,531.00 | 1,531.00 | 1,531.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 31,709.00 | 3,827.50 | 3,062.00 | 5,601.13 | 3,344.13 | 3,344.13 | 3,344.11 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 4,593.00 | 1,531.00 | 1,531.00 | 1,531.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 31,709.00 | 3,827.50 | 3,062.00 | 5,601.13 | 3,344.13 | 3,344.13 | 3,344.11 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 159 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 4,593.00 | 1,531.00 | 1,531.00 | 1,531.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 31,709.00 | 3,827.50 | 3,062.00 | 5,601.13 | 3,344.13 | 3,344.13 | 3,344.11 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Previsión Social Múltiple. | 0.00 | 0.00 | 0.00 | 4,593.00 | 1,531.00 | 1,531.00 | 1,531.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 31,709.00 | 3,827.50 | 3,062.00 | 5,601.13 | 3,344.13 | 3,344.13 | 3,344.11 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 14,300.00 | 9,200.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 14,300.00 | 9,200.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Estímulos al Personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|--|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 171 | 1 | 1 | | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 10,700.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Incentivo al Personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 10,700.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 3000 | | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 737.50 | 0.00 | 2,251.27 | -737.50 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 9,941.59 | 737.50 | 0.00 | 2,602.01 | 0.00 | 1,657.46 | 2,693.35 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 3900 | | | | | | | | | | Otros Servicios Generales. | 0.00 | 0.00 | 0.00 | 737.50 | 0.00 | 2,251.27 | -737.50 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 9,941.59 | 737.50 | 0.00 | 2,602.01 | 0.00 | 1,657.46 | 2,693.35 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 398 | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 737.50 | 0.00 | 2,251.27 | -737.50 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 9,941.59 | 737.50 | 0.00 | 2,602.01 | 0.00 | 1,657.46 | 2,693.35 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 398 | 1 | 1 | | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 737.50 | 0.00 | 2,251.27 | -737.50 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 9,941.59 | 737.50 | 0.00 | 2,602.01 | 0.00 | 1,657.46 | 2,693.35 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 737.50 | 0.00 | 2,251.27 | -737.50 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 9,941.59 | 737.50 | 0.00 | 2,602.01 | 0.00 | 1,657.46 | 2,693.35 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 4000 | | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 10,538.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538.74 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 4300 | | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 10,538.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538.74 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 439 | | | | | | | | | | Otros Subsidios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 10,538.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538.74 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 439 | 1 | 1 | | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 10,538.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538.74 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A002 | 000 | 1 | 43909 | 1 | 1 | 5845 | S | 28 | 01 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 10,538.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538.74 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | | | | | | | | | | | | | Brindar atención y asistencia jurídica a víctimas | 0.00 | 0.00 | 0.00 | 109,536.02 | 79,683.55 | 99,852.13 | 9,331.69 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 864,653.30 | 207,856.26 | -3,990.36 | 84,891.79 | 52,293.09 | 118,592.97 | 106,606.16 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | | | | | | | | | | | | Cobertura Estatal | 0.00 | 0.00 | 0.00 | 109,536.02 | 79,683.55 | 99,852.13 | 9,331.69 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 864,653.30 | 207,856.26 | -3,990.36 | 84,891.79 | 52,293.09 | 118,592.97 | 106,606.16 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | | | | | | | | | | | Genérico | 0.00 | 0.00 | 0.00 | 0.00 | 43,734.34 | 55,745.84 | -24,929.13 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 76,233.87 | 53,373.84 | -58,917.40 | 18,906.51 | -248.23 | 12,947.60 | -24,379.50 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 2000 | | | | | | | | | | Materiales y Suministros. | 0.00 | 0.00 | 0.00 | 0.00 | 7,307.01 | 11,366.51 | 8,404.20 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 62,999.87 | 10,266.51 | 3,797.26 | 10,266.51 | -248.23 | 10,267.60 | 1,572.50 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 2100 | | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 0.00 | 0.00 | 0.00 | 0.00 | 3,027.37 | 7,827.80 | 1,358.55 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 27,555.62 | 6,727.80 | 258.55 | 6,727.80 | -3,291.55 | 6,728.89 | -1,809.59 | 0.00 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-10

Página 13 de 24

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 211 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,469.25 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 24,589.97 | 6,469.25 | 0.00 | 6,469.25 | 0.00 | 6,470.34 | -1,288.12 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 211 | 1 | 1 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,469.25 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 24,589.97 | 6,469.25 | 0.00 | 6,469.25 | 0.00 | 6,470.34 | -1,288.12 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 21101 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Materiales y Útiles de Oficina. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,469.25 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 24,589.97 | 6,469.25 | 0.00 | 6,469.25 | 0.00 | 6,470.34 | -1,288.12 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 212 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 258.55 | 258.55 | 258.55 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,301.20 | 258.55 | 258.55 | 258.55 | 8.45 | 258.55 | -517.10 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 212 | 1 | 1 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 258.55 | 258.55 | 258.55 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,301.20 | 258.55 | 258.55 | 258.55 | 8.45 | 258.55 | -517.10 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 21201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Materiales y Útiles de Impresión y Reproducción. | 0.00 | 0.00 | 0.00 | 0.00 | 258.55 | 258.55 | 258.55 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,301.20 | 258.55 | 258.55 | 258.55 | 8.45 | 258.55 | -517.10 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 214 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2,768.82 | 1,100.00 | 1,100.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,664.45 | 0.00 | 0.00 | 0.00 | -3,300.00 | 0.00 | 1,100.00 | -4.37 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 214 | 1 | 1 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2,768.82 | 1,100.00 | 1,100.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,664.45 | 0.00 | 0.00 | 0.00 | -3,300.00 | 0.00 | 1,100.00 | -4.37 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 21401 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,768.82 | 1,100.00 | 1,100.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,664.45 | 0.00 | 0.00 | 0.00 | -3,300.00 | 0.00 | 1,100.00 | -4.37 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 2200 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 946.12 | 946.12 | 4,453.06 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 11,718.31 | 946.12 | 946.12 | 946.12 | 642.40 | 946.12 | 946.13 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 221 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 946.12 | 946.12 | 946.12 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 8,515.09 | 946.12 | 946.12 | 946.12 | 946.12 | 946.12 | 946.12 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 221 | 1 | 1 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 946.12 | 946.12 | 946.12 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 8,515.09 | 946.12 | 946.12 | 946.12 | 946.12 | 946.12 | 946.12 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 22111 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Productos Alimenticios para Personas. | 0.00 | 0.00 | 0.00 | 0.00 | 946.12 | 946.12 | 946.12 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 8,515.09 | 946.12 | 946.12 | 946.12 | 946.12 | 946.12 | 946.12 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 223 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,506.94 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,203.22 | 0.00 | 0.00 | 0.00 | -303.72 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 223 | 1 | 1 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,506.94 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,203.22 | 0.00 | 0.00 | 0.00 | -303.72 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 22301 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Utensilios para el Servicio de Alimentación. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,506.94 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,203.22 | 0.00 | 0.00 | 0.00 | -303.72 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 2400 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 740.93 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 585.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -155.67 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 246 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 740.93 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 585.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -155.67 | 0.00 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 246 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 740.93 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 585.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -155.67 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 24601 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Material Eléctrico y Electrónico. | 0.00 | 0.00 | 0.00 | 0.00 | 740.93 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 585.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -155.67 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,140.68 | 2,592.59 | 2,592.59 | 2,592.59 | 2,400.92 | 2,592.59 | 2,591.63 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,140.68 | 2,592.59 | 2,592.59 | 2,592.59 | 2,400.92 | 2,592.59 | 2,591.63 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 261 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,140.68 | 2,592.59 | 2,592.59 | 2,592.59 | 2,400.92 | 2,592.59 | 2,591.63 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 26111 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Combustibles. | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.59 | 2,592.59 | 2,592.59 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 23,140.68 | 2,592.59 | 2,592.59 | 2,592.59 | 2,400.92 | 2,592.59 | 2,591.63 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 0.00 | 36,427.33 | 44,379.33 | -33,333.33 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,234.00 | 43,107.33 | -62,714.66 | 8,640.00 | 0.00 | 2,680.00 | -25,952.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 3300 | | | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 0.00 | 0.00 | 0.00 | 0.00 | 33,333.33 | 33,333.33 | -33,333.33 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,234.00 | 33,333.33 | -53,432.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 339 | | | | | | | | | Servicios Profesionales, Científicos y Técnicos Integrales. | 0.00 | 0.00 | 0.00 | 0.00 | 33,333.33 | 33,333.33 | -33,333.33 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,234.00 | 33,333.33 | -53,432.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 339 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 33,333.33 | 33,333.33 | -33,333.33 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,234.00 | 33,333.33 | -53,432.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 33901 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Subcontratación de Servicios con Terceros | 0.00 | 0.00 | 0.00 | 0.00 | 33,333.33 | 33,333.33 | -33,333.33 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,234.00 | 33,333.33 | -53,432.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 0.00 | 0.00 | 0.00 | 0.00 | 3,094.00 | 11,046.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 9,774.00 | -9,282.00 | 8,640.00 | 0.00 | 2,680.00 | -25,952.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 371 | | | | | | | | | Pasajes Aéreos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 6,400.00 | 0.00 | 8,000.00 | 0.00 | 2,080.00 | -23,480.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 371 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 6,400.00 | 0.00 | 8,000.00 | 0.00 | 2,080.00 | -23,480.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 37111 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 6,400.00 | 0.00 | 8,000.00 | 0.00 | 2,080.00 | -23,480.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 372 | | | | | | | | | Pasajes Terrestres. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 280.00 | 0.00 | 640.00 | 0.00 | 600.00 | -2,472.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 372 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 280.00 | 0.00 | 640.00 | 0.00 | 600.00 | -2,472.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 37211 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Pasajes Nacionales Terrestres. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 280.00 | 0.00 | 640.00 | 0.00 | 600.00 | -2,472.00 | 0.00 |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 375 | | | | | | | | | Viáticos en el País. | 0.00 | 0.00 | 0.00 | 0.00 | 3,094.00 | 3,094.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 3,094.00 | -9,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 375 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 3,094.00 | 3,094.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 3,094.00 | -9,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 0 | 37511 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Viáticos Nacionales. | 0.00 | 0.00 | 0.00 | 0.00 | 3,094.00 | 3,094.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 3,094.00 | -9,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | | | | | | | | | | Personal Administrativo y de Servicio Público | 0.00 | 0.00 | 0.00 | 109,536.02 | 35,949.21 | 44,106.29 | 34,260.82 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 788,419.43 | 154,482.42 | 54,927.04 | 65,985.28 | 52,541.32 | 105,645.37 | 130,985.66 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 0.00 | 0.00 | 0.00 | 107,847.63 | 35,949.21 | 42,417.90 | 35,949.21 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 754,585.69 | 152,794.03 | 54,927.04 | 62,255.54 | 52,541.32 | 103,188.44 | 106,715.37 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 0.00 | 0.00 | 0.00 | 70,860.78 | 23,620.26 | 23,620.26 | 23,620.26 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 291,946.32 | 23,620.26 | 23,620.26 | 29,997.66 | 24,328.86 | 24,328.86 | 24,328.86 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 0.00 | 0.00 | 0.00 | 70,860.78 | 23,620.26 | 23,620.26 | 23,620.26 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 291,946.32 | 23,620.26 | 23,620.26 | 29,997.66 | 24,328.86 | 24,328.86 | 24,328.86 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 113 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 70,860.78 | 23,620.26 | 23,620.26 | 23,620.26 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 291,946.32 | 23,620.26 | 23,620.26 | 29,997.66 | 24,328.86 | 24,328.86 | 24,328.86 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Sueldo al Personal de Confianza. | 0.00 | 0.00 | 0.00 | 70,860.78 | 23,620.26 | 23,620.26 | 23,620.26 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 291,946.32 | 23,620.26 | 23,620.26 | 29,997.66 | 24,328.86 | 24,328.86 | 24,328.86 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 0.00 | 0.00 | 0.00 | 23,620.17 | 7,873.39 | 11,342.08 | 7,873.39 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 386,905.62 | 113,356.39 | 22,942.39 | 25,422.69 | 23,217.98 | 73,865.10 | 77,392.04 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,468.69 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 62,405.10 | 0.00 | 0.00 | 0.00 | 0.00 | 27,612.87 | 31,323.54 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,468.69 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 7,179.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,468.69 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 7,179.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 55,225.74 | 0.00 | 0.00 | 0.00 | 0.00 | 27,612.87 | 27,612.87 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 55,225.74 | 0.00 | 0.00 | 0.00 | 0.00 | 27,612.87 | 27,612.87 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 0.00 | 0.00 | 0.00 | 23,620.17 | 7,873.39 | 7,873.39 | 7,873.39 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 324,500.52 | 113,356.39 | 22,942.39 | 25,422.69 | 23,217.98 | 46,252.23 | 46,068.50 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 134 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 23,620.17 | 7,873.39 | 7,873.39 | 7,873.39 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 324,500.52 | 113,356.39 | 22,942.39 | 25,422.69 | 23,217.98 | 46,252.23 | 46,068.50 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 23,620.17 | 7,873.39 | 7,873.39 | 7,873.39 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 113,534.52 | 7,873.39 | 7,873.39 | 10,353.69 | 8,148.98 | 16,114.23 | 15,930.50 | 0.00 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-10

Página 16 de 24

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 210,966.00 | 105,483.00 | 15,069.00 | 15,069.00 | 15,069.00 | 30,138.00 | 30,138.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 0.00 | 0.00 | 0.00 | 4,180.68 | 1,393.56 | 1,393.56 | 1,393.56 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,525.75 | 3,555.38 | 1,702.39 | 1,775.19 | 1,710.48 | 1,710.48 | 1,710.47 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 0.00 | 0.00 | 0.00 | 4,180.68 | 1,393.56 | 1,393.56 | 1,393.56 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,525.75 | 3,555.38 | 1,702.39 | 1,775.19 | 1,710.48 | 1,710.48 | 1,710.47 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 141 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 4,180.68 | 1,393.56 | 1,393.56 | 1,393.56 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,525.75 | 3,555.38 | 1,702.39 | 1,775.19 | 1,710.48 | 1,710.48 | 1,710.47 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 4,180.68 | 1,393.56 | 1,393.56 | 1,393.56 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 20,525.75 | 3,555.38 | 1,702.39 | 1,775.19 | 1,710.48 | 1,710.48 | 1,710.47 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 9,186.00 | 3,062.00 | 3,062.00 | 3,062.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 39,408.00 | 3,062.00 | 3,062.00 | 5,060.00 | 3,284.00 | 3,284.00 | 3,284.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 9,186.00 | 3,062.00 | 3,062.00 | 3,062.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 39,408.00 | 3,062.00 | 3,062.00 | 5,060.00 | 3,284.00 | 3,284.00 | 3,284.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 159 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 9,186.00 | 3,062.00 | 3,062.00 | 3,062.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 39,408.00 | 3,062.00 | 3,062.00 | 5,060.00 | 3,284.00 | 3,284.00 | 3,284.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Previsión Social Múltiple. | 0.00 | 0.00 | 0.00 | 9,186.00 | 3,062.00 | 3,062.00 | 3,062.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 39,408.00 | 3,062.00 | 3,062.00 | 5,060.00 | 3,284.00 | 3,284.00 | 3,284.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 15,800.00 | 9,200.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 15,800.00 | 9,200.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Estímulos al Personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 12,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Incentivo al Personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 12,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 1,688.39 | 0.00 | 1,688.39 | -1,688.39 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,768.56 | 1,688.39 | 0.00 | 3,729.74 | 0.00 | 2,456.93 | 4,205.11 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 0.00 | 0.00 | 0.00 | 1,688.39 | 0.00 | 1,688.39 | -1,688.39 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 13,768.56 | 1,688.39 | 0.00 | 3,729.74 | 0.00 | 2,456.93 | 4,205.11 | 0.00 |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|------------|----|----|------|------|----|----|------|----|--|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|------|
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 1,688.39 | 0.00 | 1,688.39 | -1,688.39 | 0.00 | |
| | | | | | | | | | | | | 13,768.56 | | | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 1,688.39 | 0.00 | 1,688.39 | -1,688.39 | 0.00 | |
| | | | | | | | | | | | | 13,768.56 | | | | | | | | | | | 13,768.56 | 1,688.39 | 0.00 | 3,729.74 | 0.00 | 2,456.93 | 4,205.11 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 1,688.39 | 0.00 | 1,688.39 | -1,688.39 | 0.00 | |
| | | | | | | | | | | | | 13,768.56 | | | | | | | | | | | 13,768.56 | 1,688.39 | 0.00 | 3,729.74 | 0.00 | 2,456.93 | 4,205.11 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 8 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 0.00 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 20,065.18 | | | | | | | | | | | 20,065.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 20,065.18 | | | | | | | | | | | 20,065.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 20,065.18 | | | | | | | | | | | 20,065.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 439 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 20,065.18 | | | | | | | | | | | 20,065.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 43909 | 1 | 1 | 5845 | S | 28 | 01 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 19,255.28 | | | | | | | | | | | 19,255.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 43909 | 1 | 1 | 584A | E | 28 | 02 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 0.00 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A003 | 000 | 1 | 43909 | 1 | 1 | 584A | F | 28 | 02 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 809.90 | | | | | | | | | | | 809.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | | | | | | | | | | | | | | | | | | | | | Unidad de Planeación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |
| 02 | 1 | | | | | | | | | | | | | | | | | | | | Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |
| 02 | 1 | 2 | | | | | | | | | | | | | | | | | | | Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |
| 02 | 1 | 2 | 4 | | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | | | | | | | | | | | | | | | | Política y Gobierno. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | | | | | | | | | | | | | | | Programa de impulso a los derechos humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | 138,445.94 | | | | | | | | | | | 138,445.94 | 27,296.07 | 17,161.29 | 23,506.56 | 16,170.61 | 26,001.77 | 28,309.64 | 0.00 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-10

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jueves, 31 de diciembre de 2020

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|------|
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | | | | | | | | | | | | | | Asignación Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | | | | | | | | | | | | | Mejora de la Gestión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | | | | | | | | | | | | Coordinar la planeación y seguimiento de proyectos y programas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | | | | | | | | | | | Cobertura Estatal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | | | | | | | | | | Personal Administrativo y de Servicio Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 113 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Sueldo al Personal de Confianza. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 134 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 27,035.26 | 4,926.95 | 3,284.63 | 4,879.75 | 3,461.87 | 5,801.93 | 4,680.13 | | |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-10

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2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 27,035.26 | 4,926.95 | 3,284.63 | 4,879.75 | 3,461.87 | 5,801.93 | 4,680.13 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 4,212.91 | 691.75 | 691.75 | 738.56 | 696.95 | 696.95 | 696.95 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 4,212.91 | 691.75 | 691.75 | 738.56 | 696.95 | 696.95 | 696.95 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 141 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 4,212.91 | 691.75 | 691.75 | 738.56 | 696.95 | 696.95 | 696.95 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aportaciones al IMSS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 4,212.91 | 691.75 | 691.75 | 738.56 | 696.95 | 696.95 | 696.95 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 12,005.00 | 2,296.50 | 1,531.00 | 3,071.13 | 1,702.13 | 1,702.13 | 1,702.11 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 12,005.00 | 2,296.50 | 1,531.00 | 3,071.13 | 1,702.13 | 1,702.13 | 1,702.11 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 159 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 12,005.00 | 2,296.50 | 1,531.00 | 3,071.13 | 1,702.13 | 1,702.13 | 1,702.11 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Previsión Social Múltiple. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 12,005.00 | 2,296.50 | 1,531.00 | 3,071.13 | 1,702.13 | 1,702.13 | 1,702.11 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 6,400.00 | 4,600.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 6,400.00 | 4,600.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Estímulos al Personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 171 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Incentivo al Personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 2,574.11 | 0.00 | 0.00 | 861.48 | 0.00 | 697.40 | 1,015.23 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 2,574.11 | 0.00 | 0.00 | 861.48 | 0.00 | 697.40 | 1,015.23 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 2,574.11 | 0.00 | 0.00 | 861.48 | 0.00 | 697.40 | 1,015.23 | 0.00 |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|---------------------|--------------|----------------|------------------|---------------|----------------|-----------------|--------------|------|
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 398 | 1 | 1 | | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | 2,574.11 | 0.00 | 0.00 | 861.48 | 0.00 | 697.40 | 1,015.23 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 2,574.11 | 0.00 | 0.00 | 861.48 | 0.00 | 697.40 | 1,015.23 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 2,953.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 2,953.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 2,953.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 439 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 2,953.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | M03 | A004 | 000 | 1 | 43909 | 1 | 1 | 5845 | S | 28 | 01 | 2020 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 2,953.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | | | | | | | | | | | | | | | | | | | | | Dirección de Atención Inmediata y Primer Contacto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | | | | | | | | | | | | | | | | | | | | Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | | | | | | | | | | | | | | | | | | | Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | | | | | | | | | | | | | | | | Política y Gobierno. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | | | | | | | | | | | | | | | Programa de impulso a los derechos humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | | | | | | | | | | | | | | Asignación Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | | | | | | | | | | | | | Protección y Defensa de los Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 3,632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 5,274,249.93 | -4,923,204.79 | 3,137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | | | | | | | | | | | | Fortalecer la atención inmediata, ayuda y asistencia en apego en la Ley General y Estatal de Atención a Víctimas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 274,249.93 | 76,795.21 | 137,151.63 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | | | | | | | | | | | Cobertura Estatal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | 632,160.39 | 57,609.24 | 36,349.96 | 50,004.42 | 274,249.93 | 76,795.21 | 137,151.63 | 0.00 |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

jueves, 31 de diciembre de 2020

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 0 | | | | | | | | | | Genérico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 240,628.40 | 0.00 | 0.00 | 0.00 | 185,428.40 | 0.00 | 55,200.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 240,628.40 | 0.00 | 0.00 | 0.00 | 185,428.40 | 0.00 | 55,200.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 0 | 4400 | | | | | | | | | Ayudas Sociales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 240,628.40 | 0.00 | 0.00 | 0.00 | 185,428.40 | 0.00 | 55,200.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 0 | 441 | | | | | | | | | Ayudas Sociales a Personas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 240,628.40 | 0.00 | 0.00 | 0.00 | 185,428.40 | 0.00 | 55,200.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 0 | 441 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 240,628.40 | 0.00 | 0.00 | 0.00 | 185,428.40 | 0.00 | 55,200.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 0 | 44101 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 240,628.40 | 0.00 | 0.00 | 0.00 | 185,428.40 | 0.00 | 55,200.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | | | | | | | | | | Personal Administrativo y de Servicio Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 391,531.99 | 57,609.24 | 36,349.96 | 50,004.42 | 88,821.53 | 76,795.21 | 81,951.63 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 373,762.91 | 57,609.24 | 36,349.96 | 48,182.49 | 88,821.53 | 74,244.54 | 68,555.15 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 149,512.42 | 31,788.66 | 21,192.44 | 30,013.61 | 22,172.57 | 22,172.57 | 22,172.57 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 149,512.42 | 31,788.66 | 21,192.44 | 30,013.61 | 22,172.57 | 22,172.57 | 22,172.57 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 113 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 149,512.42 | 31,788.66 | 21,192.44 | 30,013.61 | 22,172.57 | 22,172.57 | 22,172.57 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Sueldo al Personal de Confianza. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 149,512.42 | 31,788.66 | 21,192.44 | 30,013.61 | 22,172.57 | 22,172.57 | 22,172.57 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 177,025.98 | 10,596.18 | 7,064.12 | 10,494.60 | 60,630.78 | 46,964.84 | 41,275.46 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 29,255.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14,460.23 | 14,794.78 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 334.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.55 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 334.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.55 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 132 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 28,920.46 | 0.00 | 0.00 | 0.00 | 0.00 | 14,460.23 | 14,460.23 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | A005 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 28,920.46 | 0.00 | 0.00 | 0.00 | 0.00 | 14,460.23 | 14,460.23 | |

2.1.1.2.0.350 Comisión Ejecutiva Estatal de Atención a Víctimas para el Estado de Chiapas

| UR | F | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO | |
|----|---|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|--------------|------|
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B001 | 000 | 0 | 751 | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | -5,000,000.00 | 0.00 | 0.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B001 | 000 | 0 | 751 | 2 | 1 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | -5,000,000.00 | 0.00 | 0.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B001 | 000 | 0 | 75101 | 2 | 1 | 5811 | H | 28 | 01 | 2020 | 1 | Aportaciones a Fideicomisos Públicos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | -5,000,000.00 | 0.00 | 0.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | | | | | | | | | | | | Reparación Integral de Víctimas del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | | | | | | | | | | | Cobertura Estatal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | 0 | | | | | | | | | | Genérico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | 0 | 4400 | | | | | | | | | Ayudas Sociales. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | 0 | 441 | | | | | | | | | Ayudas Sociales a Personas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | 0 | 441 | 1 | 1 | | | | | | | No Etiquetado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | P22 | B002 | 000 | 0 | 44101 | 1 | 1 | 5811 | H | 28 | 01 | 2020 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 |